

Nirman Bhawan, New Delhi.
Dated: 19th June, 2025

To,

The Principal Accounts Office,
(Compilation Section)
Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi - 110108.

Subject: Re-appropriation of funds under Grant No.46-Department of Health & Family Welfare for the year 2025-26.

Sir,

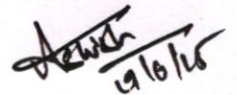
I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.464800 thousand (Rupees Forty-Six Crore and Forty-Eight Lakh only)** to the NE State of **Nagaland** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2025-26. The details of re-appropriation done through UBIS Portal is as under:-

(Rs. In thousand)		
Sl No.	Re-appropriation No. (Copies Attached)	Amount
1	20252026/46/136	56500
2	20252026/46/137	6300
3	20252026/46/138	301800
4	20252026/46/139	33500
5	20252026/46/140	8500
6	20252026/46/141	1000
7	20252026/46/142	51500
8	20252026/46/143	5700
	Total	464800

2. Re-appropriation is being made for Health Care Facilities in North Eastern Regions.
3. This issues with the approval of Secretary (H&FW)/AS&FA vide FTS No.8328782 dated 18.06.2025 vide CD No.-809 dated 11.06.2025.

Encl. as above

Yours faithfully



(Ashish Verma)
Section Officer (Budget)

Copy to:-

1. Pay & Accounts Office (Secretariat), M/o H&FW, Nirman Bhawan, New Delhi
2. I.F Division
3. NHM Finance

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200282100031	2552 - North Eastern Areas 00.282 - Fw - Reproductive And Child Health Programme 10 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 10.00.31 - Grants-In-Aid-General	21247900	56500 Five Crores Sixty-Five Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101160631	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share 16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Misssion 06 - Gross Budgetary Support (Gbs) 16.06.31 - Grants-In-Aid-General	118250100	56500 Five Crores Sixty-Five Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Region.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200282100031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101160631	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

R.O.No. 46/136

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200282100035	2552 - North Eastern Areas 00.282 - Fw - Reproductive And Child Health Programme 10 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 10.00.35 - Grants For Creation Of Capital Assets	2281400	6300 Sixty-Three Lakhs	<ul style="list-style-type: none"> Scheme EAP Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101160635	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share 16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Misssion 06 - Gross Budgetary Support (Gbs) 16.06.35 - Grants For Creation Of Capital Assets	17861400	6300 Sixty-Three Lakhs	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Region.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200282100035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101160635	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....  19/6/25

Designation..... SO

RO No. 46/137

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300031	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 30.00.31 - Grants-In-Aid-General	3382200	301800 Thirty Crores Eighteen Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860131	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 86.01.31 - Grants-In-Aid-General	18092700	301800 Thirty Crores Eighteen Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Region.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860131	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature..... 

Designation..... 

RD.No-46/138

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300035	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 30.00.35 - Grants For Creation Of Capital Assets	305800	33500 Three Crores Thirty-Five Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860135	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 86.01.35 - Grants For Creation Of Capital Assets	1475300	33500 Three Crores Thirty-Five Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Region.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860135	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

RO No. 46/139

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300531	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 05 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 30.05.31 - Grants-In-Aid-General	129600	8500 Eighty-Five Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860431	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 04 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 86.04.31 - Grants-In-Aid-General	1130100	8500 Eighty-Five Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Region.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300531	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860431	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature..... 

Designation..... 

RO No. 46/140

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300535	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 05 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 30.05.35 - Grants For Creation Of Capital Assets	12100	1000 Ten Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860435	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 04 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 86.04.35 - Grants For Creation Of Capital Assets	131100	1000 Ten Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Region.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300535	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860435	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

Ro No. 46/141

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300631	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 30.06.31 - Grants-In-Aid-General	387800	51500 Five Crores Fifteen Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860531	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 05 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 86.05.31 - Grants-In-Aid-General	3381300	51500 Five Crores Fifteen Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Region.


VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300631	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860531	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature..... 

Designation..... 

RONo. 46/142

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300635	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 30.06.35 - Grants For Creation Of Capital Assets	36200	5700 Fifty-Seven Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for Health Care Facilities in North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860535	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 05 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 86.05.35 - Grants For Creation Of Capital Assets	392300	5700 Fifty-Seven Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for Health Care Facilities in North Eastern Region.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300635	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860535	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

RO.No. 46/1143